

Appendix 3 – Removal of Secondary Home to pick up point taxis

School	Route no.	Number of pupils on route	No of Families	Present pick up point	Change in pick up point	Numbers from Pickup point		Cost per day £	Potential Saving per day £
						< 2 miles	< 3 miles		
Denbigh High	1	3	3	Rhuallt	No	3	0	25.00	25.00
Ysgol Brynhyfryd	1	10	63	Nant Clwyd Crossroads	No	10	0	14.50	14.50
	2	5		Pwllglas Community Centre	No	5	0	38.00	38.00
	2	1		Llanfair	Yes - to meet X5	1	0	-	-
	3	8		Cyffylliog/Bontuchel	No	8	0	60.00	60.00
	3	2		Cyffylliog	Yes - to Saron	1	1	-	-
	4	1		Tafarn y Gelyn	No	1	0	33.50	33.50
	4	1		Llanferres bus stop	Yes - different bus stop	1	0	-	-
	5	5		Corwen	No	0	5	40.00	40.00
	6	6		Clawddnewydd	No	6	0	42.50	42.50
	7	8		Bod Petruel (nr Betws GG)	Yes - to Betws GG	8	0	70.00	70.00
	8	13		Rhyd-y-meudwy	No	13	0	-	-
	8	1		Rhyd-y-meudwy	Yes - to Nant Clwyd crossroads	1	0	49.00	49.00
	9	4		Rhyd-y-meudwy	No	4	0	-	-
	9	4		Rhyd-y-meudwy	Yes - to meet bus D549C	4	0	45.00	45.00
	10	4		Bryneglwys	No	4	0	29.00	29.00
	10	1		Bryneglwys	No	0	1	-	-
11	3	Llandegla bus stop	No	3	0	26.00	26.00		
12	1	Denbigh	Yes - to Llanraeadr	1	0	23.00	23.00		
Ysgol Dinas Bran	1	tbc	12	Corwen	No	All	0	19.00	19.00
	2	14		Llidiart y Parc	No	14	0	38.00	38.00
	3	1		Corwen	No	1	0	18.00	18.00
	3	1		Corwen	Yes - to Druid	1	0	-	-
Ysgol Y Berwyn	1	1	6	Corwen	No	1	0	37.00	37.00
	1	7		Corwen	Yes - to include Carrog and Glyndfrydwy	7	0	-	-
Ysgol Glan Clwyd	1	4	8	Various	Yes - to Prion Chapel	4	0	64.00	64.00
	1	4		Various	Yes - to Nantglyn	4	0	-	-
	1	3		Various	Yes - Lenten Pool, Denbigh	3	0	-	-
Total						Total Cost/Saving per day		671.50	671.50
						Total Cost/Saving per year (190 days)		127,585.00	127,585.00

Appendix 4 – Removal of Secondary Home to School taxis

School	Route number	Number of pupils on route	No of Families	Area	Suggested pick up point	Numbers from Pickup point		Cost per day £	Potential Saving per day £	Comments
						< 2 miles	< 3 miles			
Ysgol Brynhyfryd	1	6	52	Llanbedr	The Griffin, Llanbedr	6	0	34.00	34.00	
	2	2		Denbigh	No alternative	0	0	40.00	-	Managed Transfer
	3	3		Rhyl/Prestatyn	No alternative	0	0	71.50	-	Looked After Children
	4	6		Various around Llanarmon	Move onto other routes	6	0	92.00	92.00	Need to check if these are SEN
	5	7		Gellifor/Llanbedr	The Griffin, Llanbedr	7	0	39.00	39.00	
	6	6		Denbigh/Llandyrnog/Rhewl	Rhewl/Llandyrnog	6	0	32.49	32.49	Use existing routes
	7	8		Clocaenog/Llanfwrog	Clocaenog and Llanfwrog	8	0	42.50	42.50	
	8	1		Cyffylliog	No alternative	0	0	145.00	-	Requires van with tail lift
	9	10		Melin y Wig to Clawddnewydd	Existing bus routes	10	0	47.00	47.00	
	10	17		Llanynys/Llanrhaeadr	Llanrhaeadr	17	0	94.00	94.00	
Denbigh High	1	3	10	Peniel	Nantglyn	3	0	63.00	63.00	
	2	8		Rhyl to Denbigh	Various	8	0	86.00	86.00	Need to check any SEN requirements
Ysgol Glan Clwyd	1	4	10	Denbigh	Denbigh	4	0	95.00	-	Savings due to smaller vehicle
	1	8		Llandyrnog	No alternative	0	0	-	-	
Ysgol Dinas Bran	1	1	1	Cynwyd	Cynwyd - in village	1	0	63.00	63.00	
St Brigids	1	6	39	Waen/Bodfari	Bodfari	6	0	28.00	28.00	
	2	3		Trefnant/Henllan	Trefnant	3	0	18.00	18.00	
	2	2		Trefnant/Henllan	Trefnant	0	2	-	-	
	3	3		Llewenni	No alternative	3	0	70.00	-	Less than 1 mile, but hazardous route
	3	5		Tremeirchion	Tremeirchion	5	0	-	-	Possible meeting place in the village
	3	2		Rhuallt	No alternative	0	0	-	-	Savings using smaller vehicle
	3	1		Tremeirchion	Existing bus route	1	0	-	-	
	4	2		Peniel	Lenten Pool, Denbigh	0	2	24.00	-	
	4	2		Saron	No alternative	0	0	-	-	
	5	6		Ruthin/Vale of Clwyd	No alternative	0	0	90.00	-	May be savings if smaller vehicle used
	5	7		Ruthin/Vale of Clwyd	Only if existing points will change	7	0	-	-	
	5	1		Ruthin/Vale of Clwyd	Llanrhaeadr bus stop	0	1	-	-	
	6	5		Ruthin	Need to change stimes of X5 service	5	0	46.00	46.00	
7	5	Bryn SM, Llanfwrog, Llanraeadr	Need to change stimes of X5 service	5	0	78.00	78.00			
Total		140	112			Total Cost/Saving per day		1,298.49	762.99	
						Total Cost/Saving per year (190 days)		246,713.10	144,968.10	

Appendix 5 - Introduction of Central Pick up points for Primary

School	Route number	Number of pupils on route	Area	Suggested pick up point	From School	Cost per day £	Potential Saving per day £	Comments
					< 2 miles			
Ysgol Dewi Sant, Rhyl	1	14	Bodelwyddan / St Asaph	Already in use	Various	38.36	-	Timetabled bus
	2	12	Rhuddlan / Dyserth	Already in use	Various	134.50	-	Timetabled bus
Ysgol Mair, Rhyl	1	6	Prestatyn / Melidan	Victoria Road	> 2	46.00	3.00	Variation in mileage
Ysgol Y Foryd, Towy	1	1	Rhyl	Non suitable	-	35.00	-	
Ysgol Clawdd Offa, Prestatyn	1	7	Rhyl	Aldi Car Park	> 2	24.00	1.50	Variation in mileage
	2	3	Rhyl / Prestatyn	Robin Hood Camp	-	35.00	1.75	Variation in mileage
Ysgol Trelawnyd	1	1	Prestatyn	Non suitable	> 2	30.00	-	
Ysgol Hiraddug, Dyserth	1	8	Cwm / Rhuallt	Could pick up 6 pupils in Cwm	> 2 or HR	42.50	1.00	Variation in mileage
	2	4	Rhuddlan	Bryn Ffynnon	> 2	30.00	3.25	Variation in mileage.
Ysgol y Faenol, Bodelwyddan	1	1	St Asaph	Non suitable	> 2	14.90	-	
Ysgol Cefn Meiriadog	1	5	St Asaph	Non suitable	-	29.00	-	
Ysgol St George	1	4	Groesfordd Marli	Non suitable	> 2	74.00	-	
Ysgol Llanefydd	1	3	Groesfordd Marli	Cefn Meiriadog school	-	99.00	3.00	Variation in mileage
Ysgol Trefnant	1	3	Rhuallt / St Asaph	Cathedral car park	> 2	49.00	4.00	Variation in mileage
	2	1	Denbigh	ATS car park (with permission)	> 2	-	1.50	Variation in mileage
Ysgol Tremeirchion	1	10	Rhuddlan / St Asaph / Trefnant	St Asaph then Trefnant	> 2 or HR	62.00	3.00	Variation in mileage
	2	5	Trefnant / Bodfari	Trefnant then Bodfari	> 2	71.00	6.00	Variation in mileage
	3	8	Rhuallt / Dyserth / Tremeirchion	5 at Rhuallt	< 2 HR	65.00	-	
	4	1	St Asaph	Non suitable	> 2	42.00	-	
Ysgol Bodfari	1	6	Tremeirchion / Bodfari	Non suitable	1.5 - 3.5 HR	29.00	-	
Ysgol Pendref, Denbigh	1	1	Henllan		> 2	31.00	-	
Ysgol Twm o'r Nant, Denbigh	1	7	Llandyrnog	White Horse, Llandyrnog	< 2 HR	45.00	4.50	Variation in mileage
	2	15	St Asaph / Trefnant	Clwydiant car park	-	58.00	2.50	Variation in mileage
	3	3	Denbigh	Morrisons	-	27.00	6.00	Variation in mileage
	4	11	St Asaph	Clwydiant car park	-	40.00	4.00	Variation in mileage
Ysgol Pant Pastynog, Prion	1	14	Denbigh	Myddleton Park / En route	> 2	109.00	1.50	Variation in mileage
	2	9	Denbigh / Llanrhaeadr / Prion	Myddleton Park / En route	> 2 or HR	35.00	8.00	Variation in mileage
	3	8	Peniel	Non suitable	< 2 HR	39.90	-	
	4	4	Saron	Saron	> 2 or HR	28.00	1.50	Variation in mileage
	5	12	Nantglyn	Nantglyn	> 2	79.40	5.50	Variation in mileage
Ysgol Bro Cwmcerch, Llanrhaeadr	1	5	Llandyrnog / Hendrewydd / Rhewl	Llandyrnog	> 2	40.00	5.00	Variation in mileage
Ysgol Rhewl	1	1	Llanynys	Non suitable	< 2 HR	31.00	-	
	2	10	Cyffylliog area	Cyffylliog village	> 2	31.00	1.00	Variation in mileage
Ysgol Borthyn, Ruthin	1	2	Cyffylliog area	Bontuchel	> 2	39.00	4.00	Variation in mileage
Ysgol Pen Barras, Ruthin	1	8	Llangynhafal / Gellifor	Non suitable	> 2	40.00	-	
	2	6	Llanferres area	Llanferres / Four Crosses	> 2	33.33	6.00	Variation in mileage
	3	2	Llanbedr	Llanbedr	> 2 or HR	33.33	2.00	Variation in mileage
	4	7	Rhewl / Llanbedr area	Rhewl, Llanbedr villages	> 2 or HR	33.34	3.50	Variation in mileage
	5	3	Llandegla	The Crown, Llandegla	> 2	22.00	3.00	Variation in mileage
Ysgol Bro Famau, Llanarmon and Llanferres	1	7	Eryrys / Graianrhyd	Can pick up in villages	> 2 or HR	48.75	1.50	Variation in mileage
	2	23	Graianrhyd / Llanarmon area	Non suitable	> 2 or HR	48.75	-	Single minibus makes several journeys
	3	2	Llanarmon Road, Llanferres	Llanferres	> 2	48.75	1.50	Variation in mileage
Ysgol Llanfair	1	22	Pwllglas	Already in use	< 2 HR	70.00	-	Timetabled bus
	2	6	Ruthin / Llanfair area	Non suitable	< 2 HR	45.00	-	
	3	7	Ruthin / Pwllglas area	Non suitable	< 2 HR	51.00	-	
	4	7	Graigfechan / Llanfair	Non suitable	< 2 HR	29.00	-	
	5	4	Bryneglwys / Llandegla	Bryneglwys garage	> 2	45.00	1.50	Variation in mileage
	6	2	Llanbedr	Rose Cottage	> 2	15.00	1.25	Variation in mileage
	7	3	Derwen	Bryn SM	> 2	45.00	2.00	Variation in mileage
Ysgol Pentrecelyn	1	3	Graigfechan / Pentrecelyn	Variation minimal	< 1 HR	13.62	-	
	2	8	Llaneldan / Pentrecelyn	Rhydymudwy	> 2	29.50	4.50	Variation in mileage
	3	13	Llaneldan area	Rhydymudwy	> 2 or HR	99.29	4.00	Variation in mileage
	4	7	Llandegla	Llandegla	> 2 or HR	39.00	1.50	Variation in mileage
	5	4	Rhydymudwy area	Glan Hespian crossroads	> 2 or HR	50.00	3.50	Variation in mileage
Ysgol Dyffryn Ial, Llandegla	1	8	Corwen / Bryneglwys	Corwen then Bryneglwys	> 2	47.00	7.50	Variation in mileage
	2	10	Llandegla area		< 2 HR	47.00	-	
Ysgol Cloacaog	1	12	Clawwnnewydd / Cloacaog	9 - Clawddnewydd village	< 2 HR	60.00	2.50	Variation in mileage
	2	7	Derwen	Derwen village	> 3	44.00	3.50	Variation in mileage
Ysgol Cyffylliog	1	13	Bontuchel / Cyffylliog	Non suitable	> 2 or HR	70.00	-	
	1	6	Corwen / Bryn SM	Non suitable	> 2 or HR	30.00	-	
Ysgol Bro Elwern, Gwyddelwern	2	3	Carrog / Corwen	Carrog	> 2 or HR	30.00	4.50	Variation in mileage
	3	10	Corwen	Clawdd Poncen, Corwen	< 2 HR	30.00	1.00	Variation in mileage
Ysgol Betws GG	1	12	Melin-y-Wig / Betws GG	8 from Melin-y-Wig	> 2 or HR	-	-	
Ysgol Caer Drewyn	1	5	Llandrillo / Corwen	Rhug Estate / Corwen	> 2 or HR	18.00	4.00	Variation in mileage
	2	12	Corwen	Already in use	-	-	-	Timetabled bus
Ysgol Bryn Collen / Ysgol Y Gwernant, Llangollen	1	9	Llantsilio / Pentre Dwr	Could pick up on route	> 2	69.00	10.00	Variation in mileage
	2	4	Llantsilio / Llangollen	Could pick up on route	> 2	42.00	6.00	Variation in mileage
	3	14	Glyndyfrdwy	Butterfly Farm	> 2	41.00	4.50	Variation in mileage
	4	1	Berwyn	Berwyn village	> 2	with Secondary	2.00	Variation in mileage
	5	3	Vivod	Non suitable	> 2	with Secondary	-	Variation in mileage
	6	2	Eghwysog	Britannia Inn	> 2	with Secondary	4.00	Variation in mileage
Ysgol Bro Dyfrdwy, Cynwyd	1	20	Corwen		> 2 or HR	106.72	-	Two buses at present, one bigger bus may not be any more cost effective.
	2	7	Druid, Cynwyd	Pick up together	-	-	4.00	
	3	14	Llandrillo	Llandrillo village	> 2 or HR	-	-	New Contract
Total		521		Total Cost/Saving per day		3,057.94	160.75	
				Total Cost/Saving per year (190 days)		581,008.60	30,542.50	

**HR - Hazardous Route